

COLORADO RIVER RECOVERY PROGRAM
FY 2006 ANNUAL PROJECT REPORT

RECOVERY PROGRAM
PROJECT NUMBER: C-21

- I. Project Title: Capital Projects Coordination
- II. Principal Investigator(s): Brent R. Uilenberg
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- III. Project Summary: Manage and implement capital projects associated with Colorado River Recovery Program. Work includes preparation of preliminary cost estimates; developing and revising schedules and budgets; developing budget requests for appropriated funds; responding to agency, departmental, OMB and Congressional requests for supporting budget information; allocating costs between appropriated, power revenue and state funds; coordinating with the National Fish and Wildlife Foundation in the collection and expenditure of state funds; developing and managing contracts and agreements; tracking expenditure and obligations; and, resolving issues and disputes associated with implementation of capital projects.
- IV. Study Schedule: Ongoing throughout authorized period of performance for capital projects.
- V. Relationship to RIPRAP: General Recovery Program Support Action Plan: VII. Provide Program Planning and Support (Program Management)
- VI. Accomplishment of FY 2006 Tasks and Deliverables, Discussion of Initial Findings and Shortcomings: Major FY 2006 accomplishments included completion of the Redlands Fish Screen SCADA system (the fish screen was placed on automated control at the beginning of the irrigation season and with the exception of minor outages the screen operated continuously); the Grand Valley Water Management Highline Lake Pumping Plant and associated SCADA system were completed and put into operation in September; the Grand Valley Water Management system wide SCADA system was completed; the SCADA system for the Grand Valley Project fish screen is nearing completion and the fish screen should be ready for fully automated operation in 2007; the Grand Valley Irrigation Company Fish Passage was retrofitted with an automated Obermyer gate; permits, construction easements, designs and bid documents for the Price-Stubb Fish Passage with and without whitewater park were completed in as well as resolution of several associated contentious issues; and, project coordination with the Colorado River Water Conservation District in the construction of the Elkhead Reservoir Enlargement was accomplished.
- VII. Recommendations: Following substantial completion of the Elkhead Reservoir

Enlargement and award of the Price-Stubb Fish Passage construction contract, which should occur in late 2006 and early 2007 respectively, remaining capital project funds can be made available for the Tusher Wash Fish Screen. With this determination, design and preconstruction activities leading to construction of the Tusher Wash screen can then proceed. Minor work remains to trouble shoot and correct operational problems with Grand Valley Project Fish Screen, Grand Valley Irrigation Company Fish Screen and Grand Valley Water Management Project.

VIII. Project Status: On track and ongoing.

IX. FY 2006 Budget Status

- A. Funds Provided: \$351,000
- B. Funds Expended: \$279,000
- C. Difference: \$72,000
- D. Percent of the FY 2006 work completed, and projected costs to complete: NA
- E. Recovery Program funds spent for publication charges: None

X. Status of Data Submission (Where applicable): NA

XI. Signed: /s/ Brent R. Uilenberg October 30, 2006
Principal Investigator Date

APPENDIX: None